



**SOCCER RHODE ISLAND
GENERAL COUNCIL MEETING
FEBURARY 15, 2022
AGENDA**

ROLL CALL

1. PRESIDENT'S REPORT

2. MEMBERSHIP REPORT

3. MINUTES OF PREVIOUS MEETING

August 30, 2021

4. COMMUNICATIONS

5. COMMITTEE REPORTS

COMPETITIVE

Report Attached

COACH EDUCATION

TOPSOCCER/SOCCER ACROSS AMERICA

RECREATION

PUBLIC RELATIONS

Report Attached

ODP

YOUTH SRA REPORT

DISTRICT COMMISSIONERS

NORTH

SOUTH

EAST

CENTRAL

STATE ADMINSTRATOR

GOTSPORT will be billing clubs for their player registrations. The cost will be \$1 per registration. SRI covered this cost for 2020-2021.

6. FINANCIAL REPORTS

August, 30 2021 –Year ending
December, 31 2021

7. UNFINISHED BUSINESS

8. NEW BUSINESS

9. MISCELLANEOUS ITEMS

10. GOOD OF THE GAME

11. ADJOURNMENT

APRIL DISTRICT MEETINGS:

EAST – TBA

NORTH – TBA

SOUTH – TBA

CENTRAL – TBA

PREMIER – TBA

Rhode Island Championships:

Semis and Finals May 14-15, 2022

Rhode Island President's Cup:

Semis and Finals May 9-10, 2022

Soccer RI Cup:

Semis and Finals June 11-12 2022

Soccer RI Festival:

June 4 & 5, 2022

DSG recreational Tournament:

October 8 & 9, 2022(Columbus Day Weekend)



**SOCCER RHODE ISLAND ANNUAL GENERAL MEETING
AUGUST 30, 2021 @ KNIGHTS of COLUMBUS IN CRANSTON, RI**

- I) **ATTENDANCE of Voting Members:** Steve V., Pat, Jim, Nancy, Paul, Steve M., Larry, Oscar, Chuck,
Non-Voting: Bob, Stefanie, Devin, Matt,
Association/Clubs Present: Barrington, Bristol, Burriville, Chariho, Coventry, Cumberland, East Greenwich, East Providence, Exeter W/G, Higher Level, Jamestown, Mach 1, Middletown, Narragansett, Newport, North Providence, North Smithfield, Ocean State, Pawtucket, Providence Pumas, Portsmouth, Providence United, Rams FC, RI Surf, Scituate, South County, Tiverton, Warren, Warwick F.Fand West Warwick.
Association/Clubs Not Present: Central Falls, CLCF, FC Alliance, G.O.A.L.S. YSA, Lincoln, North Kingstown, RI Strikers FC, Smithfield, Warwick Soccer, West Warwick and Westerly
Absent: Joe Carreiro and Joe Oliveria
Guests:
- II) **This Meeting was called to order at 7:02 PM.**
- III) **PRESIDENT'S REPORT: Steve V.**
- 1) Things that have happened in the last year and a half. . Those Clubs that have been granted membership by the Board, those memberships have to be ratified by the Council for the Premier Clubs.
 - 2) Membership is at its lowest level right now. If any Association/Clubs needs help ask us. Especially with Coaching Education.
Steve Marmas said we do have some DVDs that can help.
 - 3) If you need help email anyone of us on the Board and we as a Board will get you the right person to help you.
 - 4) Nancy if there is information on our Soccer RI website for where to go for certain things will be posted on the website with links.
 - 5) Our District meetings have died down.
 - 6) Steve V. would like to set up a Constitutional meeting with five or six people via zoom. Please let Steve know if you would be interested in doing this.
- IV) **MEMBERSHIP REPORT/ RISK MANAGEMENT: Nancy:**
Membership to New Clubs granted by the Board:
Higher Level Select Soccer Academy – Provisional Member as of today.
Premier FC Alliance of RI – Provisional Member as of today.
Club G.O.A.L.S Youth Soccer Academy – Provisional Member as of today.
Club RI Surf – Premier— Provisional Member as of today.
Bruno-Premier— Provisional Member as of today.
Providence Pumas: Up for Full Membership

A Motion was made to grant Providence Pumas as a Full Member and seconded after discussion the Motion was voted on and **Failed by a Voice Vote.**

The Soccer RI Secretary, Pat Votolato respectfully submits the 4 typed pages of the AUGUST 30, 2021 ANNUAL GENERAL MEETING minutes for approval at the next GENERAL MEETING.

A Motion was made to grant Providence Pumas as a Provisional Member for a year to be in compliance and seconded. More discussion took place and the Motion was voted on and PASSED BY A VOICE VOTE WITHOUT DISSENT.

V) MEETING MINUTES: Secretary: Pat V. APPROVAL of the August 26, 2019 minutes. A Motion was made to accept the minutes as presented and seconded, with no correction, The Motion was voted on and PASSED by a voice vote without dissent.

VI) COMMUNICATIONS: BOB:

There are a lot of shortages for players and Bob receives calls daily from parents asking where their players can play and no one gets back to them.

VII) COMMITTEE REPORTS: Paul: NO REPORT AT THIS TIME.

A) COMPETITIVE REPORT:

- 1) RI PRESIDENT'S CUP:**
- 2) SOCCER RI CUP:**
- 3) REGION 1 CHAMPIONSHIPS:**

B) COACHING EDUCATION: Certifications will be posted on the SRI website.

C) SPECIAL PROGRAMS: Jim

1) TOP SOCCER:

- a) This past year was tough and Association/Clubs did not run programs.
 - b) Only four maybe five Associations/Clubs have a Top Soccer program.
 - c) The SRI website under programs, there is information on those Associations/Clubs who have a program.
 - d) Steve Marmas said to contact him or Stefanie if you need any balls for your program. Dicks Sporting Goods has provided us with balls.
- 2) SOCCER ACROSS AMERICA: No requests.**

E) RECREATION: Joe Carreiro: ABSENT

- 1) Festival: Dick's Sporting Goods Festival November 6 & 7, 2021 @ Fish Hill Complex in Coventry.** U8 through U16 Recreational Teams & TOPSOCCER Association members. Girls will play on Sunday and the boys on Sunday
- 2) 8/U10 Festival: Was held on June 5 & 6, 2021**
Steve M. got some medals from Coventry for Tiverton which was short.

F) PUBLIC RELATIONS: Steve Marmas:

1) New England Revolution

If you have anyone in need of New England Revolution tickets please contact Steve Marmas PublicRelations@Soccer-ri.com. All tickets will be emailed directly to the individual as there are no longer any paper tickets
We will be holding a SRI Night in September.

- 2) Fine Design:** Did well on Saturday than Sunday in Coventry, they were turned away from Tiverton. Steve V. Said keep this in mind for next year because it is a SRI event and they should be there.

3) Please provide us with your contact information for your programs.

Marketing: Stefanie:

- 1) **Soccer Golf:** at Kings Crossing in North Kingstown rescheduled for the third time coming up September 5th, 2021. Please send a message out to your membership about this coming up.
- 2) **Gold Shoe Lace Sales:** We will promote the Gold Shoe Lace sales again in the fall with all the clubs as it was successful the last time we held. . This will be the held September 25 & 26th, 2021
- 3) SRI will have our 20% discount coupons from Dick's Sporting Goods for you to use on the following dates. August 20th 21st 22nd and September 10th, 11, & 12th 2021. Coupons will be added to the SRI Website & Social Media pages once they have been given to us from Dick's Sporting Goods.

G) OLYMPIC DEVELOPMENT PROGRAM: Christina: ABSENT

A copy of the written report is with the file copy of these minutes and in all Associations/Clubs packets.

H) YOUTH SRA REPORT: Devin Miller:

- 1) This is a good time to do a reset. We have Trans missioned from one Board to a new one.
- 2) When USYS said they were going to have Tournaments we sent some of our newer Referees and all our Referees received finals at the Regionals.
- 3) Capella Sports has become a sponsor of RI Referee program and on the website there is a link where clothing can be ordered. These will be Recreational Referee clothing.
- 4) To become a Referee there is in-person sessions where the person can bring their computers to the session and do training there.
- 5) Training for Assignors is with Mark Oliver.

I) DISTRICT COMMISSIONERS:

NORTH: Lionel: ABSENT

SOUTH: Shannon: A meeting will be scheduled for September.

EAST: Joe Oliveira: ABSENT

CENTRAL: Matt: a meeting will be set for November.

PREMIER: Vacant:

J) STATE ADMINISTRATOR: Bob:

DISTRICT COMMISSIONERS NEED TO LET BOB KNOW OF YOUR MEETING DATES.

VIII) INANCIAL REPORT: Chuck:

A copy of the financials through June 30, 2021 budget expenses is attached to the copy of these minutes.

A MOTION WAS MADE TO FILE THE FINANCIALS AFTER DISCUSSION WAS MADE AND SECONDED.

IX) UNFINISHED BUSINESS: NONE

XV) NEW BUSINESS:

ELECTIONS: Larry Fish:

PRESIDENT: Steve Votolato is seeking re-election with no other nominations the Secretary casts one vote for Steve for President.

SECRETARY: Pat Votolato is seeking re-election with no nominations Paul Hosxie cast the vote for Pat as Secretary.

MEMBERSHIP: Jim Kelly is interested in running for this position. Jim Kelly has been nominated by Chuck with no other nominations Pat cast one vote for Jim.

TREASURER: The person seeking this position should be an accountant of sorts. As of this meeting this position is vacant and the President will be responsible for check signing until a Treasurer is found.

VICE PRESIDENT OF COMPETITIVE: Nomination from the floor for Doug Reed of Tiverton with no other nominations from the floor the Secretary Pat cast one vote for Doug.

OLYMPIC DEVELOPMENT PROGRAM: Russ Costa is interested in running for this position. With no other nominations from the floor the Secretary Pat casts one vote for Russ.

SPECIAL PROGRAMS/TOPSOCCER: Howard Faunce of East Greenwich is interested in running for this position. Oscar nominated Howard for this position with no other nominations the Secretary Pat cast one vote for Howard pending his acceptance.

XVI) MISCELLANEOUS ITEMS/GOOD OF THE GAME:

Scott

- a) If you connect with your players and coaches by introducing yourself and focus on the younger players make it fun.
- b) I have been involved at the Premier level for three years and have gotten to see youth sports and traveled with my niece. What is needed to understand is that all players are not Premier players. It is all about money.
- c) You should all read the book of Front Road Seat.
- d) So as joke there was a team who did not like their coach , not to single out Surf, the team joined them and one of the players got player of the week and after a couple of weeks said coach was hired by surf to coach.

XVII) Adjournment: With no further business to discuss the President, Steve Votolato declared the meeting adjourned at 9 PM.

Registrations 2020-2021			
Club Name	Competitive	Recreational	Total
Warwick Fire Fighters SC	408	712	1120
CYSA - Cumberland Youth Soccer Association	235	730	965
OSNK United	290	569	859
Barrington Soccer	325	523	848
Rhode Island Surf	705	0	705
Pawtucket YSA	251	414	665
Coventry Soccer Association (CSA)	20	625	645
South County YSC	222	359	581
Portsmouth YSA	581	0	581
BGYSA	68	512	580
East Greenwich YSA	81	475	556
Smithfield YSA	87	410	497
West Warwick Soccer Association	25	307	332
Bristol Youth Soccer Association	138	144	282
Mach 1 FC	267	0	267
CLCF Soccer	262	0	262
Lincoln Youth Soccer Association	261	0	261
Westerly YSA	107	113	220
Exeter / W. Greenwich YSA	19	198	217
East Providence Youth Soccer Association	206	0	206
North Smithfield YSA	17	171	188
Jamestown Soccer Association	21	161	182
North Providence YSA	172	0	172
RAMS FC	162	0	162
Middletown Youth Soccer Club	142	0	142
Scituate Youth Soccer Association	131	0	131
Chariho YSA	51	76	127
Tiverton Youth Soccer	126	0	126
Narragansett	93	0	93
FC Alliance of RI	87	0	87
Central Falls YSC	81	0	81
Providence Pumas	55	0	55
Warren YSA	41	0	41
Providence United Association	37	0	37
Warwick Soccer Association	33	0	33

VP-COMPETITIVE REPORT

2/7/2022

Registration has opened for the following tournaments:

- USYS Rhode Island State Championship
- USYS Rhode Island President's Cup
- Soccer-RI Cup

(Deadlines for registration and dates of the above events can be found at <https://www.soccer-ri.com>)

USYS Regional Championships:

-I had a recent zoom meeting with Brad Roos who is the program manager for the Eastern Regional Championships. The regionals are in West Virginia June 24 –June 30.

Rhode Island ODP/Academy:

-I have had zoom and in person meetings with Christina Maciel, ODP/Academy Director and Russ Costa, VP-ODP. I am educating myself regarding ODP and what it can offer players from town associations and from Rhode Island clubs who are members of Soccer RI.

Immediate goals as VP-Competitive:

- Promote registrations for SRI Cup
- Promote volunteerism for SRI Cup
- Meet with BGYSA Board to organize this year's SRI Cup
- Continue to educate myself regarding USYS National Championship Series and USYS President's Cup in order to be able to guide Rhode Island teams that are interested in competing in either tournament.

Other goals:

-Communicate with all town associations and Clubs in order to introduce myself and let them better understand how I can be of service to them through my position as VP-Competitive. I feel that I personally need to help promote SRI programs and tournaments to all SRI Member clubs and associations.



Public Relations Items for the SRI Council Meeting February 15th, 2022

New England Revolution

- Tickets for the 2022 season
- If you have anyone in need of New England Revolution tickets please contact Steve Marmas PublicRelations@Soccer-ri.com. All tickets will be emailed directly to the individual as there are no longer any paper tickets.

Soccer Golf

- Soccer Golf TBD at Kings Crossing in North Kingstown
- **Looking for Raffle Prizes:** If you know of anyone willing to donate a gift basket or any products please send them to Stefanie (Marketing@Soccer-ri.com)
- New England Revolution, Goals4Sports & Dicks Sporting Goods will be donating products/gift certificates/tickets

Dick's Sporting Goods (DSG)

- DSG has renewed their sponsorship for 2022
- DSG would like to be involved in the Fall TOPSoccer/Recreational Tournament again for 2022

Soccer Grant Resources

- Stefanie Caliri has put together a list of resources for the clubs to review and apply for
- If you have any questions please contact stefanie Marketing@Soccer-ri.com (See Pages 2 & 3)

SRI/USYS Transgender Policy

- We have received some questions regarding the policy for Transgender Youth Athletes playing soccer in RI
- Based upon some of the other states and US Youth Soccer (USYS) a policy has been outlined for you (See page 4)

Soccer Grant Resources

Friday, February 4, 2022

4:51 PM



Rhode Island Foundation

<https://rifoundation.org/grants-scholarships/find-a-grant-opportunity>

Dicks/Every Kid Sports

<https://www.sportsmatter.org/>

<https://everykidsports.org/every-kid-sports-pass/>

Registration fee funding up to \$150 for individuals only

TOPSoccer

Pete Bussa - East Region, pbussa37@gmail.com

Contact for TOPSoccer funding

Women Sports Foundation

https://www.womenssportsfoundation.org/wsf_program_categories

Contact Anne Peltier Apeltier@WomensSportsFoundation.org

United Soccer Coaches

<https://unitedsoccercoaches.org/scholarship-and-grants-guidebook-2022/>

<https://unitedsoccercoaches.org/education/continuing-education-and-scholarship-opportunities/>

All Kids Play

<https://allkidsplay.org/youth-sports-grants/>

Funding Opportunities for Organizations and Individuals

Robert Wood Johnson Foundation

<http://www.rwjf.org/sportsaward>

Not applicable to most club organization

Geico Foundation

<https://www.geico.com/philanthropic-foundation/>

Event Sponsorship

Addidas

https://www.adidas-group.com/media/filer_public/75/fe/75fe34dd-ba79-49f9-ad94-e5bc8b1312cd/corporate_giving_policy_en_2018.pdf

<https://www.adidas-group.com/en/about/headquarters/>

The National Youth Sports Strategy

https://health.gov/sites/default/files/2019-10/National_Youth_Sports_Strategy.pdf

Long read but some helpful info

Additional Resources

Federal Funding Grants

<https://youth.gov/funding-search/federal-funding-sources>



Soccer Grant Resources (Cont'd)

US Soccer Symposium - March 25/26

<https://events.bizzabo.com/symposium22>

In person & Virtual Models; Nonprofit Rates Available

Grant Searching Database

Foundation Online

<https://fconline.foundationcenter.org/day-pass/>

Free Access via Public Library or 24 hours access every 30 days allowed with email.

GrantStation

Regularly \$600+ annual; free with Grant Professionals Association Membership

<https://grantprofessionals.org/>

GrantWatch

<https://www.grantwatch.com/>



SRI Policy on Transgender Youth Athlete Participation

The following policies clarify participation of transgender youth athletes undergoing hormonal treatment for gender transition. This policy is adopted to insure competitive fairness, equity and physical safety of all youth athletes competing in Soccer Rhode Island (SRI) sanctioned events and leagues. A transgender participant is defined as a participant whose consistent gender identity or expression does not match the sex assigned to him or her at birth as reflected on the student's birth certificate or other recognized forms of identification (i.e. passport).

Request & Permission for Participation Required: A youth athlete seeking participation under this policy due to gender transition shall gather and submit a formal written request for participation, along with all documentation required, to the administration of his/ her member club or league for submittal to SRI. The SRI Executive Committee shall issue an opinion on the club or league request regarding participation under this policy after receiving all documentation required.

A transgender athlete must meet the following to participate in sex-separated SRI sanctioned events so long as the athlete's use of hormone therapy is consistent with current medical standards and is verified in writing by the medical doctor that is treating the athlete as part of the submitted documents.

No Hormone Treatment:

Any transgender youth player who is not taking hormone treatment related to gender transition may commence and continue participation in sex-separated competitions in accordance with his or her assigned birth gender.

- A trans male (female to male) youth player who is not taking testosterone related to gender transition may participate in co-ed sports and may apply to participate in boys' competitions. Once the athlete participates in a boys' sport, they shall participate consistently with that gender for the remainder of their eligibility.
- A trans female (male to female) youth player who is not taking hormone treatments related to gender transition may not compete on a girls' team but may participate in co-ed and boys' competitions.

Receiving Hormone Treatment:

- A trans male (female to male) youth player who has commenced hormonal treatment with testosterone (or other prescribed drugs) for diagnosed gender dysphoria and/or transsexualism, may compete on a boys' team, but is no longer eligible to compete on a girls' team without changing that team status to a co-ed team.
- A trans female (male to female) youth player being treated with testosterone suppression medication for diagnosed gender dysphoria and/or transsexualism may continue to compete on a boys' team but may not compete on a girls' team, without changing it to a co-ed team, until at least one calendar year of documented testosterone suppression treatment is completed.

To maintain eligibility, a trans female student shall thereafter provide continuing medical documentation annually that the suppressed hormone levels are being maintained. Once a student has been granted eligibility consistent with his/her gender identity and expression under the above policy and has participated, the eligibility granted shall be binding on the youth athlete for the remaining duration of the players eligibility.

This policy was taken in part from the approved NCAA Transgender Participation Policy



SOCCER RHODE ISLAND
2020/2021 BUDGET

	Proposed Budget 2020/2021	Actual Through August 30, 2021
Administrative		
Income		
Registrations	210,000.00	162,666.53
Player		136,204.24
Player		15,336.34
Coach		11,125.95
Out of State		0.00
DSP		0.00
Background Checks		3,913.76
Delegate Fees	2,000.00	775.00
Sponsorships		0.00
Fundraising	28,000.00	3,867.55
Interest		76.46
Region 1 ODP		0.00
Rent\Utilities	2,500.00	3,898.71
Miscellaneous	5,000.00	11,528.75
Total Administrative Income	247,500.00	186,726.76
Expense		
Office Expenses	1,000.00	730.63
Rent	19,400.00	19,452.00
Utilities	4,000.00	5,285.77
Postage	1,000.00	0.00
Payroll	70,000.00	53,484.32
Vehicle	5,000.00	2,881.40
Fuel/Maintenance		2,648.90
Tax		232.50
Insurance		0.00
Meetings	2,000.00	0.00
Insurance - Corporation	3,000.00	2,370.00
Travel	30,000.00	385.00
Transportation		0.00
Hotels		0.00
Per Diem		385.00
Miscellaneous		0.00
Conference Registrations	3,400.00	0.00
Player Registrations	53,000.00	0.00
Splitpay Refunds		0.00
Background checks	3,000.00	4,648.25
Insurance - Membership	35,000.00	37,724.50
Credit Card Fees		744.87
Fundraising Expenses	3,000.00	774.88
Accounting	1,000.00	0.00
Miscellaneous	1,000.00	1,215.71
Total Administrative Expenses	234,800.00	129,697.33
Net Income - Administrative	12,700.00	57,029.43
Programs		
Other		
Other Income	0.00	0.00
Membership	1,000.00	0.00
TopSoccer/Soccer Start	2,000.00	0.00
ODP Scholarships	0.00	0.00
Total Expenses - Other	3,000.00	0.00
Net Income - Other	-3,000.00	0.00



SOCCER RHODE ISLAND
2020/2021 BUDGET

	Proposed Budget 2020/2021	Actual Through August 30, 2021
Coaching Education		
Income - Soccer-RI Courses		
Course Registrations		0.00
Other Income		0.00
Total SRI - Coach Ed Income	0.00	0.00
Expenses - Soccer-RI Courses		
Instructor Fees		0.00
Coach License Reimbursements		0.00
Room Rentals		0.00
Miscellaneous		0.00
Total SRI - Coach Ed Expenses	1,250.00	0.00
Net Income - SRI Coaching Education	-1,250.00	0.00
Income - USSF Courses		
Course Registrations		0.00
Other Income		0.00
Total USSF - Coach Ed Income	0.00	0.00
Expenses - USSF Coach Courses		
Instructor Fees		0.00
Coach License Reimbursements		0.00
Room Rentals		0.00
Miscellaneous		0.00
Total USSF - Coach Ed Expenses	1,250.00	0.00
Net Income - USSF Coaching Education	-1,250.00	0.00
Public Relations		
Income		
SRI night at the Revs		0.00
Ads	1,000.00	0.00
Mailing List Sales		0.00
Total Income	1,000.00	0.00
Expenses		
Website	0.00	36.34
Region 1 Ads	0.00	0.00
Promotions	4,800.00	0.00
Miscellaneous	1,200.00	356.67
Total Expenses	6,000.00	393.01
Net Income - Public Relations	-5,000.00	-393.01
Awards Banquet		
Income		
Advertising Income		0.00
Awards Banquet		0.00
Raffel/item sales		0.00
Miscellaneous		0.00
Total Income - Workshop	6,000.00	0.00
Expenses		
Program Book		0.00
Awards		0.00
Awards Banquet		0.00
Credit Card Fees		0.00
Miscellaneous		0.00
Total Expenses - Workshop	5,000.00	0.00
Net Workshop Income	1,000.00	0.00



SOCCER RHODE ISLAND 2020/2021 BUDGET

	Proposed Budget 2020/2021	Actual Through August 30, 2021
Competitive		
Income		
RI Championships		8,100.00
Presidents Cup		0.00
RI Cup		0.00
T-shirt Sales		1,434.00
Total Income	0.00	9,534.00
Expenses		
Travel		0.00
Miscellaneous Competitive Expenses		713.76
RI Championships		
Awards		0.00
Referees		160.00
Venue		0.00
Miscellaneous		0.00
Region 1 Championship fees		
Referee Fees		0.00
Entry Fees		13,825.00
Total RI & Region I Expenses	0.00	13,985.00
President's Cup		0.00
Referee Fees		0.00
Entry Fees		0.00
Venue, Travel & Awards		0.00
Total President's Cup Expenses	0.00	0.00
RI Cup		0.00
Awards		2,723.96
Referees		4,766.00
Venue		1,687.52
Miscellaneous		0.00
Total RI Cup Expenses	0.00	9,177.48
Total Expenses	0.00	23,876.24
Net Income - Competitive	0.00	-14,342.24
Recreation		
Income		
T-Shirt Sales		762.00
US Youth Soccer Sponsorship		0.00
Miscellaneous		0.00
Total Income	0.00	762.00
Expenses		
DSG Cup Expenses		
Awards		0.00
Referees		0.00
Miscellaneous		0.00
DSG Cup Expenses	5,000.00	0.00
U8 & U10 Festival		
Reimbursements to Clubs		2,105.19
Awards		3,621.54
Miscellaneous		128.36
Festival Expenses	8,000.00	5,855.09
Total Expenses	13,000.00	5,855.09
Net Income - Recreation	-13,000.00	-5,093.09
Revenue VS Expenses	-9,800.00	37,201.09



**SOCCER RHODE ISLAND
OLYMPIC DEVELOPMENT PROGRAM
BUDGET 2020/2021**

	Proposed Budget 2020/2021	Actual Through Aug 31, 2021
INCOME:		
SRI	2,500.00	0.00
Tryout Fees	6,000.00	600.00
Player/Tryouts Fee	99,500.00	69,938.85
Donations	0.00	0.00
Club Clinics	20,000.00	0.00
Tournament & Camp Fees	0.00	0.00
Region 1 ODP Scholarships	0.00	0.00
Miscellaneous	500.00	0.00
TOTAL INCOME	128,500.00	72,383.85
EXPENSES:		
ODP Coaching Director	22,000.00	20,004.00
Coaching Fees	30,000.00	9,827.50
Stack player payment plan fee		0.00
ODP Administrator	0.00	0.00
Tournament & Camp Entry Fees	2,000.00	4,800.00
Scholarships	0.00	0.00
Coach's Symposium		0.00
Supplies & Printing		0.00
Postage		0.00
Indoor & Outdoor Field Rental Fee	65,000.00	43,275.00
Uniforms , Coach's Shirts & Warmups	2,000.00	630.00
Administrative	2,000.00	0.00
Coaching Licensing Reimbursements	500.00	0.00
Miscellaneous		59.65
Equipment - & Storage	0.00	0.00
Credit Card Fees	5,000.00	3,991.84
Bad Debt		0.00
Referee fees	0.00	0.00
TOTAL EXPENSES	128,500.00	82,587.99
Income vs Expenses	0.00	-10,204.14



SOCCER RHODE ISLAND
2021/2022 BUDGET

	Proposed Budget 2021/2022	Actual Through December 31, 2021
Administrative		
Income		
Registrations	210,000.00	46,465.87
Player		46,174.37
Player		0.00
Coach		291.50
Out of State		0.00
DSP		0.00
Background Checks		1,484.78
Delegate Fees	2,000.00	1,022.11
Sponsorships		0.00
Fundraising	28,000.00	365.44
Interest		23.91
Region 1 ODP		0.00
Rent\Utilities	2,500.00	735.02
Miscellaneous	5,000.00	250.00
Total Administrative Income	247,500.00	50,347.13
Expense		
Office Expenses	1,000.00	324.88
Rent	19,400.00	6,578.00
Utilities	4,000.00	906.02
Postage	1,000.00	0.00
Payroll	70,000.00	17,587.50
Vehicle	5,000.00	25.00
Fuel/Maintenance		25.00
Tax		0.00
Insurance		0.00
Meetings	2,000.00	410.00
Insurance - Corporation	3,000.00	507.00
Travel	30,000.00	649.60
Transportation		297.60
Hotels		0.00
Per Diem		352.00
Miscellaneous		0.00
Conference Registrations	3,400.00	540.00
Player Registrations	53,000.00	39,760.50
Splitpay Refunds		0.00
Background checks	3,000.00	2,980.60
Insurance - Membership	35,000.00	5,584.00
Credit Card Fees		1,139.94
Fundraising Expenses	3,000.00	0.00
Accounting	1,000.00	0.00
Miscellaneous	1,000.00	306.92
Total Administrative Expenses	234,800.00	77,299.96
Net Income - Administrative	12,700.00	-26,952.83
Programs		
Other		
Other Income	0.00	0.00
Membership	1,000.00	0.00
TopSoccer/Soccer Start	2,000.00	0.00
ODP Scholarships	0.00	0.00
Total Expenses - Other	3,000.00	0.00
Net Income - Other	-3,000.00	0.00



SOCCER RHODE ISLAND 2021/2022 BUDGET

	Proposed Budget 2021/2022	Actual Through December 31, 2021
Coaching Education		
Income - Soccer-RI Courses		
Course Registrations		0.00
Other Income		0.00
Total SRI - Coach Ed Income	0.00	0.00
Expenses - Soccer-RI Courses		
Instructor Fees		0.00
Coach License Reimbursements		0.00
Room Rentals		0.00
Miscellaneous		0.00
Total SRI - Coach Ed Expenses	1,250.00	0.00
Net Income - SRI Coaching Education	-1,250.00	0.00
Income - USSF Courses		
Course Registrations		0.00
Other Income		0.00
Total USSF - Coach Ed Income	0.00	0.00
Expenses - USSF Coach Courses		
Instructor Fees		0.00
Coach License Reimbursements		0.00
Room Rentals		0.00
Miscellaneous		0.00
Total USSF - Coach Ed Expenses	1,250.00	0.00
Net Income - USSF Coaching Education	-1,250.00	0.00
Public Relations		
Income		
SRI night at the Revs		0.00
Ads	1,000.00	0.00
Mailing List Sales		0.00
Total Income	1,000.00	0.00
Expenses		
Website	0.00	51.23
Region 1 Ads	0.00	0.00
Promotions	4,800.00	0.00
Miscellaneous	1,200.00	635.07
Total Expenses	6,000.00	686.30
Net Income - Public Relations	-5,000.00	-686.30
Awards Banquet		
Income		
Advertising Income		0.00
Awards Banquet		0.00
Raffel/item sales		0.00
Miscellaneous		0.00
Total Income - Workshop	6,000.00	0.00
Expenses		
Program Book		0.00
Awards		1,324.32
Awards Banquet		0.00
Credit Card Fees		0.00
Miscellaneous		0.00
Total Expenses - Workshop	5,000.00	1,324.32
Net Workshop Income	1,000.00	-1,324.32



SOCCER RHODE ISLAND 2021/2022 BUDGET

	Proposed Budget 2021/2022	Actual Through December 31, 2021
Competitive		
Income		
RI Championships		2,250.00
Presidents Cup		0.00
RI Cup		0.00
T-shirt Sales		0.00
Total Income	0.00	2,250.00
Expenses		
Travel		0.00
Miscellaneous Competitive Expenses		0.00
RI Championships		
Awards		0.00
Referees		0.00
Venue		0.00
Miscellaneous		0.00
Region 1 Championship fees		
Referee Fees		120.00
Entry Fees		250.00
Total RI & Region I Expenses	0.00	370.00
President's Cup		0.00
Referee Fees		0.00
Entry Fees		0.00
Venue, Travel & Awards		0.00
Total President's Cup Expenses	0.00	0.00
RI Cup		0.00
Awards		0.00
Referees		0.00
Venue		0.00
Miscellaneous		0.00
Total RI Cup Expenses	0.00	0.00
Total Expenses	0.00	370.00
Net Income - Competitive	0.00	1,880.00
Recreation		
Income		
T-Shirt Sales		0.00
US Youth Soccer Sponsorship		0.00
Miscellaneous		0.00
Total Income	0.00	0.00
Expenses		
DSG Cup Expenses		
Awards		0.00
Referees		1,005.00
Miscellaneous		3,257.38
DSG Cup Expenses	5,000.00	4,262.38
U8 & U10 Festival		
Reimbursements to Clubs		0.00
Awards		0.00
Miscellaneous		0.00
Festival Expenses	8,000.00	0.00
Total Expenses	13,000.00	4,262.38
Net Income - Recreation	-13,000.00	-4,262.38
Revenue VS Expenses	-9,800.00	-31,345.83



**SOCCER RHODE ISLAND
OLYMPIC DEVELOPMENT PROGRAM
BUDGET 2021/2022**

	Proposed Budget 2021/2022	Actual Through Dec 31, 2021
INCOME:		
SRI	2,500.00	0.00
Tryout Fees	6,000.00	0.00
Player/Tryouts Fee	99,500.00	47,407.20
Donations	0.00	0.00
Club Clinics	20,000.00	0.00
Tournament & Camp Fees	0.00	0.00
Region 1 ODP Scholarships	0.00	0.00
Miscellaneous	500.00	0.00
TOTAL INCOME	128,500.00	47,407.20
EXPENSES:		
ODP Coaching Director	22,000.00	6,668.00
Coaching Fees	30,000.00	1,970.00
Stack player payment plan fee		0.00
ODP Administrator	0.00	0.00
Tournament & Camp Entry Fees	2,000.00	0.00
Scholarships	0.00	0.00
Coach's Symposium		0.00
Supplies & Printing		0.00
Postage		0.00
Indoor & Outdoor Field Rental Fee	65,000.00	18,270.00
Uniforms , Coach's Shirts & Warmups	2,000.00	420.00
Administrative	2,000.00	0.00
Coaching Licensing Reimbursements	500.00	0.00
Miscellaneous		0.00
Equipment - & Storage	0.00	0.00
Credit Card Fees	5,000.00	2,360.67
Bad Debt		0.00
Referee fees	0.00	0.00
TOTAL EXPENSES	128,500.00	29,688.67
Income vs Expenses	0.00	17,718.53