



**SOCCER RHODE ISLAND
GENERAL COUNCIL MEETING
FEBURARY 3, 2020
AGENDA**

ROLL CALL

1. PRESIDENT'S REPORT

2. MEMBERSHIP REPORT

3. MINUTES OF PREVIOUS MEETING

August 26, 2019

4. COMMUNICATIONS

New President's report

5. COMMITTEE REPORTS

COMPETITIVE

COACH EDUCATION

TOPSOCCER/SOCCER ACROSS AMERICA

RECREATION

PUBLIC RELATIONS

Report Attached

ODP

Report Attached

YOUTH SRA REPORT

DISTRICT COMMISSIONERS

NORTH

SOUTH

EAST

CENTRAL

STATE ADMINSTRATOR

6. FINANCIAL REPORTS

November, 30 2020

SRI Multi-year combined 2016-2020 with

Proposed budgets

ODP Multi-year combined 2016-2020 with

Proposed budgets

7. UNFINISHED BUSINESS

8. NEW BUSINESS

9. MISCELLANEOUS ITEMS

10. GOOD OF THE GAME

11. ADJOURNMENT

APRIL DISTRICT MEETINGS:

EAST – Wednesday, April 8, 2020

NORTH – Tuesday, April 14 2020

SOUTH – Tuesday, April 7, 2020

CENTRAL – Wednesday, April 1, 2020

PREMIER – Monday, February 24, 2020

Rhode Island Championships:

Semis and Finals May 16 & 17, 2020

Rhode Island President's Cup:

Semis and Finals May 16 & 17, 2020

Soccer RI Cup:

Semis and Finals June 13 & 14, 2020

Soccer RI Festival:

June 6 & 7, 2020

DSG recreational Tournament:

October 10 & 11, 2020(Columbus Day Weekend)



SOCCER RHODE ISLAND GENERAL COUNCIL MEETING August 26, 2019

I) ATTENDANCE:

a) BOARD MEMBERS IN ATTENDANCE: President: Steve Votolato; Secretary: Pat Votolato, VP of Recreation: Joe Carreiro; VP of ODP: Steven Mauricio, First VP: Oscar DeLemos, Treasurer: Chuck Griffith, Past President: Larry Fish, VP of Competitive: Paul Hoxsie, VP of Special Programs: Jim Kelly

NON-VOTING BOARD MEMBERS PRESENT: State Administrator: Bob Enright, Marketing Director: Stefanie Caliri, District Commissioner: South: Shannon Cuthill,

BOARD MEMBERS NOT IN ATTENDANCE: VP of Membership: Nancy Hart, VP of Public Relations: Steve Marmas, District Commissioner: Central: Matt McGarry,

b) GUESTS: NONE

c) ASSOCIATIONS/CLUBS NOT IN ATTENDANCE: AYSO-EP, Central Falls, CLCF, Exeter West/Greenwich, Jamestown, Johnston, Lincoln, North Kingstown, North Providence, Portsmouth, Providence F.C., Providence Pumas, Tiverton, Warwick Soccer

II) Voting strength: 63 total votes with a 32 being the majority.

III) This meeting was called to order 7:20 PM.

IV) PRESIDENT'S REPORT: Steve Votolato: The Report will be done during the meeting.

V) VP of MEMBERSHIP: Nancy Hart: ABSENT

a) MEMBERSHIP:

b) RISK MANAGEMENT:

v) SECRETARY: Pat Votolato:

a) APPROVAL OF THE FEBRUARY 4, 2019 COUNCIL MEETING MINUTES.

A MOTION WAS MADE TO ACCEPT THE MEETING MINUTES AS PRESENTED AND SECONDED. The Motion was **VOTED ON AND PASSED** by a voice vote without dissent.

b) The next Council meeting will be February 3, 2020.

c) The next Annual General Council meeting will be on August 24, 2020.

vi) COMMUNICATIONS: NONE

vii) COMMITTEE REPORTS:

A) VP of COMPETITIVE: Paul Hoxsie: A copy of the written report is with the file copy of these minutes and provided in all Association/Clubs packets.

1) RI Championships (East Regional Championships): May 16 & 17, 2020. Dates for entries and deadlines are posted on SRI website.

2) East Region President's Cup: Dates for entries and deadlines are posted on SRI website

3) Soccer-RI Cup: June 6 & 7, 2020. Dates for entries and deadlines are posted on SRI website

B) COACH'S EDUCATION: Steve Marmas: ABSENT Steve V. spoke:

i) Steve V. has had meetings with John Barata.

ii) Grass root courses hopefully will be held in Coventry's Fish Hill.

iii) Any Association/Club who would like to host, John will come and do the course, let Steve V. know.



C) VICE PRESIDENT OF SPECIAL PROGRAMS: Jim Kelly:

- 1) **Top Soccer:** Event is schedule in conjunction with the Recreational program.
- 2) **Soccer Across America: no report**

D) VP of RECREATION: Joe Carreiro: Go onto the soccer-ri.com website dates are there.

The question was asked if there was any Directors of Recreation present.

- 1) **U8/U10 FESTIVAL:** June 8 and 9, 2020
- 2) **Dick's Sporting Goods Recreational & Top Soccer Weekend:**
 - i) Dates are: November 2nd. & 3rd, 2019.
 - ii) Location: Coventry Soccer Association's Fish Hill Complex.

E) VP of PUBLIC RELATIONS: Steve Marmas: ABSENT: A copy of the written report is with the file copy of these minutes and in all Association/Club packets. Stefanie spoke:

- 1) **Soccer foot Gold:** 75 attendants for 2019.
- 3) **Gift certificates:** The first 20 Association/Clubs arriving at the meeting tonight received a Dick's Sporting Goods Certificate valued at \$20.00.
- 2) **World Camp Sports:** Stefanie worked with them to provide:
 - i) 100 plus free spots were given to players who attended their weekly camp.
 - ii) Value per player \$2,300.00 per week.
 - iii) Value to SRI and the players was \$23,000.00.
- 4) **20th Anniversary for SRI for July 2020:**
 - a) Awards Banquet on Weekend with Awards on Friday, Saturday with vendors and sessions. The possibility of having it at Gillette Stadium.
 - b) EXPO: Vendors, Coaching Demo's & Certificates and breakout sessions.
 - c) **Volunteers needed ONE from each Association/Club.** Please provide Stefanie with the name of the person attending from your Association/Club.

- 5) There was a raffle for a set of Pop-Up-Goals was awarded to Project Goal.

MARKETING/SPONSORSHIPS: Stefanie Caliri: A copy of the written report is with the file copy of these minutes and in all Association/Club packets.

- 1) **The Awards Banquet:** Officers Club on March 29, 2020 @ Quonsett Officers Club.
 - i) **Sponsor ads:** For the booklet. \$100.00 per ad.
 - ii) **Vendor Sponsors:** \$100.00 per ad
- 2) **Dicks Sporting Goods is SRI's major sponsor.**
 - i) Gift certificates are being provided for each Award presented.
 - a) SRI presence at your Tournaments with a Dick's Sporting Good tent.
- 3) **Go 4 THE GOAL:** Lace-up SRI weekend is September 28 &29, 2019. Order deadline is September 21, 2019.

F) VP of OLYMPIC DEVELOPMENT: Steven Mauricio: A copy of the written report is with the file copy of these minutes and provided in all Association/Clubs packets.

Three players were selected for Regional Camps:

2005: Carleigh Okeefe
2007: Abby Costa
2007: Lucas Saucó



G) YOUTH SRA: Vacant: Steve Mauricio: A copy of the written report is with the file copy of these minutes and provided in all Association/Clubs packets.

- a) 698 registered Referees to date.
- b) In the report is recognition of those Referees selected to go to different events.
- c) There was a lot of discussion in regards to registering Players and Referees within the program.

H) DISTRICT COMMISSIONERS:

NORTH: VACANT: Mandatory Meeting on Thursday,, November 13, 2019

SOUTH: Shannon Cuthill: Mandatory Meeting on Thursday, November 14, 2019

EAST: Joe Oliveira: Mandatory Meeting on Thursday, November 7, 2019

CENTRAL: Matt McGarry: Mandatory Meeting on Tuesday, November 12, 2019

PREMIER: VACANT: Mandatory Meeting on Wednesday, November 6, 2019

I) STATE ADMINISTRATOR: Robert Enright: no report.

viii) TREASURER: Chuck Griffith:

- a) A copy of the financials up to June 2019 is with the file copy of these minutes and included in each Associations/Clubs packets.

Chuck went over the financials and the Associations/Clubs reviewed them and discussion took place so the following Motion was made, **A MOTION WAS MADE TO FILE AND SECONDED.**

A Motion was made to work off Last year's numbers until the next Council meeting to approve the Budget for 2019/2020 and seconded, voted on and PASSED by a voice vote without dissent.

ix) UNFINISHED BUSINESS:

a) Mach 1 Provisional Membership:

Motion made to approve full membership to March 1 and seconded. Discussion took place, the motion was voted on and PASSED by a voice vote with dissent. A roll-call vote was asked for and 33 votes yes, 9 no voted and 5 abstentions.

b) Newport Youth Soccer:

Motion made to grant Newport Youth Soccer Full membership and seconded. Discussion took place. The Motion was voted on and PASSED by a voice vote without dissent.

x) NEW BUSINESS:

ELECTIONS OF OFFICERS: Larry conducted the Elections:

FIRST VICE-PRESIDENT: Oscar DeLemos is seeking re-election. A nomination from Joe Oliveira was made from the floor to nominate Steve Mauricio. Both spoke about why they wanted the position. **A MOTION WAS MADE TO CONDUCT THE VOTE FOR THE POSITION OF FIRST VICE-PRESIDENT AND SECONDED. MOTION PASSED by a voice vote which was not able to be determined so, ballots were passed out to each Association/Club. The votes were tallied and Oscar has been re-elected as the First Vice-President.**

VICE-PRESIDENT OF PUBLIC RELATIONS: Steve Marmas is seeking re-election. With no other nominations from the floor, Larry asked the Secretary Pat V. to case one vote for Steve Marmas.

VICE-PRESIDENT OF RECREATION: Joe Carreiro is seeking re-election. With no other nominations from the floor, Larry asked the Secretary Pat V. to case one vote one vote for Joe.

TREASURER: Chuck Griffith is seeking re-election. With no other nominations from the floor, Larry asked the Secretary Pat V. to case one vote one vote for Chuck.



- xi) **MISCELLANEOUS ITEMS/ GOOD OF THE GAME:**
- 1) **West Warwick:** The scheduling of this meeting is the day before school starts, and asked if the meeting could be a week earlier.
 - 2) **Steve V.** will be in touch with **Coventry, South County and West Warwick** to be on a Committee for the Constitution and By-laws redo and modification if needed.
- xii) **ADJOURNMENT: A MOTION WAS MADE TO ADJOURN AT 8:50 PM.**

The Secretary, Pat Votolato respectfully submits the typed 4 pages of the Annual General Council Meeting minutes of August 26, 2019 for approval at the next Council meeting.



SOC CER RHODE ISLAND

Robert Enright – Administrator

1150 New London Avenue, Suite LL1

Cranston, RI 02920

PH: 401.732.7800 FAX: 401-732.7802

Email: Registrar@Soccer-RI.com

New Presidents since February 2020
(that I've been told about)

Brent Gosciminski – Tiverton Youth Soccer

Freddy Nunes – Pawtucket Youth Soccer

David Prescott - Charihio YSA

Ken Dumais - Westerly Youth Soccer





Steve Marmas (SRI Public Relations & Marketing Report)

Hall of Fame & Awards Banquet

- 2020 – Will be held at the Officers Club at Quonset in NK on Sunday March 29th
 - Nomination Forms will be accepted until January 20th, 2020
 - Still Needed
 - Club President
 - Volunteer (Adult & Youth)
 - ODP (Bios)
 - Referee Awards plus Bio's
 - TOPSoccer (Player, Buddy, Coach/Administrator)
 - Team Manager
 - Hall of Fame

SRI 20th Anniversary

- 2020 is the 20th Anniversary of Soccer Rhode Island (SRI)
- Date TBD, but it will be in July of 2020
- Looking to hold a D License leading up to the event and finish it at the Expo
- Seekonk has shown interest in Holding the Expo at their location
- The **New England Revolution** has also asked if they could host the event which may even give us access to Revs Players and maybe coaches doing some demo's Still waiting to hear back from them.
- We have already secured 10 vendors and expect to have at least 20 vendors for the event
- Our Goal is to work with US Soccer to get a **Women's National Team Player** to attend the event
- This is going to take a lot of work and we will be asking for volunteers to assist

Coaching Education

Grassroots Training

- Had to Cancel 4v4 Grassroots as US Soccer would not hold for only 4 coaches
- 7v7 also cancelled for January 11th due to lack of enrollment
- 9v9 Grassroots Training presently has 7 coaches enrolled for January 11th from 5pm – 9pm
- Many emails went out promoting the Grassroots training

Soccer Rhode Island ODP/Academy Update

As we head into the new year, the staff is about to have its 10th week of training. Our Academy program has had 7 training sessions and our ODP program will have its 3rd training session this Sunday. Our Player Development Program, which focuses on ball mastery, is in its second session for the winter as well.

All training takes place at Wide World of Indoor Sports in North Kingstown.

Registrations

Academy – 45 players (35 registered/10 to be manually registered)

PDP Session I – 28 Players

PDP Session II – 58 Players

ODP – 100 players (74 registered/26 to be manually registered)

we are having a registration issue with stacksports that has not been worked through. Because of this, we will have to take payment by check to officially register several of the players

Player Updates

Lucas Saucó (Boys 2007) – The weekend of December 8th, Lucas traveled to Pennsylvania to train with the regional pool. He has reported that it was a great experience all around. The facilities were nice, the coaching staff was informative and energetic, and the competition was strong.



Abby Costa (Girls 2007) – The weekend of December 20th, Abby traveled to Pennsylvania to train with the regional pool. The pool was 40 players large and a very talented group. She says she had a lot of fun working with the coaches and other players.



The regional staff will select 18 players from each of the boys' and girls' group to travel to a friendly event in February. Both Abby and Lucas are keeping their fingers crossed for selection.

Carleigh O'Keefe (Girls 2005) – Over the Thanksgiving holiday week, Carleigh traveled to Boca Raton, FL for the ODP Interregional event. She was selected as one of the top 18 players in her birth year to represent the East Region. She had a great time with the team and said the competition was strong and the weather was amazing. The East Region squad finished the week with a 2-1 record.



Upcoming Events

January 26th – ODP Full Day College Clinic, players will have two on field training sessions with coaches from Providence College, URI, JWU, Assumption College, Franklin Pierce University, Curry College, Brown University, Southern NH University, Wellesley College and several others. In between sessions on the field, players will have info sessions with the coaches to talk about the recruiting process, goal setting, and coaching/training philosophies.

February 22nd – ODP Full Day Regional Clinic, players will have two on field training session with East Regional Coaches. In between sessions on the field, players will have info sessions with the regional coaches to discuss positional roles and responsibilities, different formations, and the ODP process.

February 23rd – ODP Indoor Friendly Event, players will be divided into small sided teams and have the chance to showcase themselves in front of the East Regional coaches in at least 3 games throughout the course of the day.

March 1st – PDP Session III begins its 5 Week Training. This program is offered to boys and girls with a birthyear of 2012-2006. We have training for both field players and goalkeepers.



SOCCER RHODE ISLAND
2019/2020 BUDGET

	Working Budget 2019/2020	Actual Through November 30, 2019
Administrative		
Income		
Registrations	237,000.00	98,406.71
Player		8,685.67
2019/2020 Player Registrations		78,505.25
Coach		11,215.79
Out of State		0.00
DSP		0.00
Background Checks		4,656.21
Delegate Fees	2,000.00	325.00
Sponsorships		0.00
Fundraising	28,000.00	0.00
Interest	500.00	72.46
Region 1 ODP		0.00
Rent	2,400.00	600.00
Miscellaneous	5,000.00	602.57
Total Administrative Income	274,900.00	104,662.95
Expense		
Office Expenses	2,000.00	761.74
Rent	18,500.00	4,717.50
Utilities	4,000.00	1,014.38
Postage	1,000.00	0.00
Payroll	80,000.00	15,550.40
Vehicle	5,000.00	414.02
Fuel/Maintenance		414.02
Tax		0.00
Insurance		0.00
Meetings	1,500.00	1,237.96
Insurance - Corporation	3,600.00	516.00
Travel	30,000.00	3,378.86
Transportation		1,466.90
Hotels		669.96
Per Diem		1,242.00
Conference Registrations	5,000.00	545.00
Player Registrations	28,000.00	0.00
Background checks	3,000.00	7,641.00
Insurance - Membership	38,000.00	8,938.75
Credit Card Fees	100.00	25.00
Fundraising Expenses	3,000.00	0.00
Accounting	2,400.00	0.00
Miscellaneous	4,000.00	245.92
Total Administrative Expenses	229,100.00	44,986.53
Net Income - Administrative	45,800.00	59,676.42
Programs		
<u>Other</u>		
Other Income	0.00	0.00
Membership	1,000.00	0.00
TopSoccer/Soccer Start	2,000.00	400.00
ODP Scholarships	0.00	0.00
Total Expenses - Other	3,000.00	400.00
Net Income - Other	-3,000.00	-400.00



SOCCER RHODE ISLAND
2019/2020 BUDGET

	Working Budget 2019/2020	Actual Through November 30, 2019
Coaching Education		
Income - Soccer-RI Courses		
Course Registrations		0.00
Other Income		0.00
Total SRI - Coach Ed Income	0.00	0.00
Expenses - Soccer-RI Courses		
Instructor Fees		0.00
Coach License Reimbursements		0.00
Room Rentals		0.00
Miscellaneous		0.00
Total SRI - Coach Ed Expenses	1,250.00	0.00
Net Income - SRI Coaching Education	-1,250.00	0.00
Income - USSF Courses		
Course Registrations		0.00
Other Income		0.00
Total USSF - Coach Ed Income	0.00	0.00
Expenses - USSF Coach Courses		
Instructor Fees		0.00
Coach License Reimbursements		0.00
Room Rentals		0.00
Miscellaneous		0.00
Total USSF - Coach Ed Expenses	1,250.00	0.00
Net Income - USSF Coaching Education	-1,250.00	0.00
Public Relations		
Income		
SRI night at the Revs		0.00
Ads	2,000.00	100.00
Mailing List Sales		0.00
Total Income	2,000.00	100.00
Expenses		
Website	700.00	0.00
Region 1 Ads	0.00	0.00
Promotions	4,350.00	5,576.13
Miscellaneous	1,000.00	1,019.62
Total Expenses	6,050.00	6,595.75
Net Income - Public Relations	-4,050.00	-6,495.75
Awards Banquet		
Income		
Advertising Income		0.00
Awards Banquet		0.00
Raffel/item sales		0.00
Miscellaneous		0.00
Total Income - Workshop	5,000.00	0.00
Expenses		
Program Book		0.00
Awards		0.00
Awards Banquet		0.00
Credit Card Fees		0.00
Miscellaneous		0.00
Total Expenses - Workshop	6,000.00	0.00
Net Workshop Income	-1,000.00	0.00



SOCCER RHODE ISLAND 2019/2020 BUDGET

	Working Budget 2019/2020	Actual Through November 30, 2019
Competitive		
Income		
RI Championships		0.00
Presidents Cup		0.00
RI Cup		0.00
T-shirt Sales		0.00
Total Income	9,000.00	0.00
Expenses		
Travel		0.00
Miscellaneous Competitive Expenses		0.00
RI Championships		
Awards		0.00
Referees		0.00
Venue		0.00
Miscellaneous		0.00
Region 1 Championship fees		
Referee Fees		0.00
Entry Fees		0.00
Total RI & Region I Expenses	14,000.00	0.00
President's Cup		0.00
Referee Fees		0.00
Entry Fees		0.00
Venue, Travel & Awards		0.00
Total President's Cup Expenses	2,000.00	0.00
RI Cup		0.00
Awards		0.00
Referees		110.00
Venue		0.00
Miscellaneous		0.00
Total RI Cup Expenses	13,000.00	110.00
Total Expenses	29,000.00	110.00
Net Income - Competitive	-20,000.00	-110.00
Recreation		
Income		
T-Shirt Sales	1,000.00	662.00
US Youth Soccer Sponsorship	3,000.00	0.00
Miscellaneous		1,500.00
Total Income	4,000.00	2,162.00
Expenses		
DSG Cup Expenses		
Awards		3,593.87
Referees		1,200.00
Miscellaneous		745.11
DSG Cup Expenses	5,000.00	5,538.98
U8 & U10 Festival		
Reimbursements to Clubs		0.00
Awards		0.00
Miscellaneous		0.00
Festival Expenses	8,000.00	0.00
Total Expenses	13,000.00	5,538.98
Net Income - Recreation	-9,000.00	-3,376.98
Revenue VS Expenses	6,250.00	49,293.69



SOCCER RHODE ISLAND

FOUR YEAR BUDGET with 2019/2020 PROPOSED AND ACTUAL TO DATE

	Actual FY 2015/2016	Actual FY 2016/2017	Actual FY 2017/2018	Actual FY 2018/2019	Proposed 2019/2020	Actual 2019/2020 Through Nov 30, 2019
Administrative						
Income						
Registrations		195,386.69	211,705.34	260,501.79	210,000.00	98,406.71
Team\DSP				125.00		
Player	204,593.28	170,822.72	187,758.44	222,167.69		87,190.92
Coach	24,940.46	24,419.97	23,918.90	38,173.10		11,215.79
Out of State	2,782.00	144.00	28.00	36.00		
Background Checks		3,419.77	3,044.00	4,628.00		4,656.21
Passes		56,372.20	2,850.00	3,425.00	2,000.00	325.00
Delegate Fees		1,950.00	350.00	205.00		
Sponsorships		0.00		6,305.96	28,000.00	0.00
Fundraising		0.00	9,509.95	295.97		72.46
Interest		595.94	482.93			
Region 1 ODP		6,000.00	5,000.00			
Rent		2,400.00	2,400.00	2,400.00	2,500.00	600.00
Profit Region I Host Committee		40,355.77				
Miscellaneous		7,362.26	4,801.43	3,518.19	5,000.00	602.57
Total Administrative Income	355,109.81	274,917.71	240,053.90	281,279.91	247,500.00	104,662.95
Expense						
Office Expenses	4,494.54	2,374.96	2,273.40	1,857.36	1,000.00	761.74
Rent	18,270.00	18,270.00	18,270.00	18,369.04	19,400.00	4,717.50
Telephone/Internet	3,760.88	3,644.02	4,487.25	5,445.57	4,000.00	1,014.38
Postage	1,164.50	784.93	718.24	489.35	1,000.00	
Payroll	59,865.71	66,401.72	82,081.46	59,880.01	70,000.00	15,550.40
Vehicle	5,944.85	5,337.89	6,140.70	6,626.92	5,000.00	414.02
Fuel/Maintenance	3,496.21	2,480.48	3,690.19	4,177.78		
Tax	403.64	726.41	98.51	251.14		
Insurance	2,045.00	2,131.00	2,352.00	2,198.00		
Meetings	5,676.57	1,406.04	2,269.98	1,762.80	2,000.00	1,237.96
Insurance - Corporation	3,567.00	3,569.00	3,590.00	3,634.00	3,000.00	516.00
Travel	35,282.51	34,217.47	33,270.45	25,584.15	30,000.00	3,378.86
Transportation	16,381.57	13,018.13	13,727.72	11,552.39		1,466.90
Hotels	11,102.66	12,457.84	13,154.73	8,923.98		669.96
Per Diem	7,798.28	8,741.50	6,388.00	5,107.78		1,242.00
Conference Registrations	5,432.00	1,537.00	6,129.00	3,329.00	3,400.00	545.00
Player Registrations	44,155.00	38,317.00	34,537.00	35,297.00	53,000.00	
Background checks	4,026.00	2,892.00	3,911.38	7,346.25	3,000.00	7,641.00
Insurance - Membership	43,875.00	32,906.00	37,343.00	34,470.00	35,000.00	8,938.75
Credit Card Fees	238.13	9.13	80.76	376.58		25.00
Accounting	2,300.00	2,400.00	2,400.00	2,900.00	1,000.00	
Fundraising Expenses				3,189.20	3,000.00	
Miscellaneous	9,366.10	7,299.29	3,860.50	2,696.73	1,000.00	245.92
Reimbursed from Region I Hosting				0.00		
Total Administrative Expenses	247,418.79	221,366.45	242,960.50	213,253.96	234,800.00	44,986.53
Net Income - Administrative	107,691.02	53,551.26	-2,906.60	68,025.95	12,700.00	59,676.42
Programs						
Other						
Other Income	0.00	0.00	0.00	0.00		
Membership	0.00	1,732.89	886.60	1,232.18	1,000.00	400.00
TopSoccer/Soccer Start	2,585.00	500.00	0.00		2,000.00	
ODP Scholarships	15,000.00	14,000.00	14,000.00	1,232.18	3,000.00	
Total Expenses - Other	17,585.00	16,232.89	14,886.60			



FOUR YEAR BUDGET with 2019/2020 PROPOSED AND ACTUAL TO DATE

	Actual FY 2015/2016	Actual FY 2016/2017	Actual FY 2017/2018	Actual FY 2018/2019	Proposed 2019/2020	Actual 2019/2020 Through Nov 30, 2019
Net Income - Other	-17,585.00	-16,232.89	-14,886.60	-1,232.18	-3,000.00	-400.00
Coaching Education						
Income - Soccer-RI Courses						
Course Registrations	760.00	180.00				
Other Income	0.00	0.00				
Total SRI - Coach Ed Income	760.00	180.00	0.00	0.00	0.00	
Expenses - Soccer-RI Courses						
Instructor Fees	450.00	0.00	1,150.00			
Supplies	50.00	0.00				
Room Rentals	0.00					
Travel		2,200.00				
Credit Card Fees	34.54	6.90				
Miscellaneous	468.00	468.00	1,451.76			
Total SRI - Coach Ed Expenses	1,002.54	2,674.90	2,601.76	0.00	1,250.00	0.00
Net Income - SRI Coaching Education	-242.54	-2,494.90	-2,601.76	0.00	-1,250.00	0.00
Income - USSF Courses						
Course Registrations			1,500.00	350.00		
Other Income						
Total USSF - Coach Ed Income			1,500.00	350.00		
Expenses						
Instructor Fees			360.00	200.00		
Supplies				225.00		
Room Rentals			450.00			
License Reimbursements						
Travel						
Credit Card Fees						
Miscellaneous						
Total USSF - Coach Ed Expenses			810.00	425.00	1,250.00	0.00
Net Income - USSF Coaching Education			690.00	-75.00	-1,250.00	0.00
Public Relations						
Income						
SRI night at the Revs	450.00	0.00				100.00
Ads	90.83	1,100.00	500.00	300.00	1,000.00	
Mailing List Sales	630.68	0.00	20.00			
Total Income	1,171.51	1,100.00	520.00	300.00	1,000.00	100.00
Expenses						
Website	1,014.53	1,712.00	812.75	599.00		
Region 1 Ad	550.00	750.00				
Promotions	4,070.00	4,219.00	4,321.00	4,536.90	4,800.00	5,576.13
Miscellaneous	8,208.71	894.55	695.62		1,200.00	1,019.52
Total Expenses	13,843.24	7,575.55	5,829.37	5,135.90	6,000.00	6,595.75
Net Income - Public Relations	-12,671.73	-6,475.55	-5,309.37	-4,835.90	-5,000.00	-6,495.75



FOUR YEAR BUDGET with 2019/2020 PROPOSED AND ACTUAL TO DATE

	Actual FY 2015/2016	Actual FY 2016/2017	Actual FY 2017/2018	Actual FY 2018/2019	Proposed 2019/2020	Actual 2019/2020 Through Nov 30, 2019
Awards Banquet						
Income						
Advertising Income	500.00	725.00	125.00	2,444.27		
Awards Banquet	3,941.34	4,820.00	4,075.00	3,239.17		
Raffle/Item sales	390.24	430.00	695.00	262.00		
Miscellaneous	0.00	185.00		0.00		
Total Income - Workshop	4,831.58	6,160.00	4,895.00	5,945.44	6,000.00	0.00
Expenses						
Program Book	547.92	801.58	585.00	720.00		
Venue	3,398.57	1,460.53		1,267.97		
Awards Banquet	4,860.24	4,005.17	5,258.62	3,072.00		
Credit Card Fees	0.00	140.32	133.92	0.00		
Miscellaneous	1,621.83	0.00	2,126.65	0.00		
Total Expenses - Workshop	10,428.56	6,407.60	8,104.19	5,059.97	5,000.00	
Net Workshop Income	-5,596.98	-247.60	-3,209.19	885.47	1,000.00	0.00
Recreation						
Income						
T-Shirt Sales	336.25	866.75	587.50	875.00		662.00
US Youth Soccer Sponsorship	3,000.00	0.00	3,000.00	3,000.00		
Miscellaneous	3,674.75	0.00	0.00	0.00		1,500.00
Total Income	7,011.00	866.75	3,587.50	3,878.75		2,162.00
Expenses						
DSG Cup						
Awards	3,071.45	0.00	3,404.47	507.89		3,593.87
Referees	5,212.00	3,517.00	1,265.00	2,933.00		1,200.00
Miscellaneous	700.00	0.00		2,910.00		754.11
DSG Cup Expenses	8,983.45	3,517.00	4,669.47	6,350.89	5,000.00	5,538.98
UR & U10 Festival						
Reimbursements to Clubs	14,102.42	4,558.33	5,154.87	5,420.91		
Awards	9,240.00	9,240.00	6,352.50	5,694.15		
Miscellaneous	5,751.64	723.50	650.72	681.76		
Festival Expenses	29,094.06	14,521.83	12,158.09	11,796.82	8,000.00	0.00
Total Expenses - Recreation	38,077.51	16,038.83	16,827.56	18,147.71	13,000.00	5,538.98
Net Income - Recreation	-31,066.51	-17,172.08	-13,240.06	-14,268.96	-13,000.00	-3,376.98
Competitive						
Income						
RI Championships	16,253.76	11,514.38	7,935.00	3,000.00		
Presidents Cup	4,000.00	500.00	0.00	0.00		
RI Cup	780.00	214.00		0.00		
T-shirt Sales	1,936.00	1,045.25	1,656.00	0.00		



FOUR YEAR BUDGET with 2019/2020 PROPOSED AND ACTUAL TO DATE

	Actual FY 2015/2016	Actual FY 2016/2017	Actual FY 2017/2018	Actual FY 2018/2019	Proposed 2019/2020	Actual 2019/2020 Through Nov 30, 2019
Total Income	22,969.76	13,273.63	9,591.00	3,000.00	0.00	
Expenses						
Travel	0.00	0.00	0.00			
Miscellaneous Competitive Expenses	4,826.25	26.79	1,580.20			
RI Championships						
Awards	3,963.01	2,771.00	2,427.20			
Referees	1,562.00	2,042.00	930.00			
Venue	2,946.01	421.34	1,211.40			
Miscellaneous	3,870.22	382.29	464.08			
Region 1 Championship fees						
Referee Fees	12,627.66	5,806.00	3,316.57	250.00		
Entry Fees	4,000.00	5,900.00	7,034.70	0.00		
Total RI & Region I Expenses	28,968.90	17,322.63	15,383.95	250.00	0.00	
President's Cup	0.00	0.00	0.00	0.00		
Referee Fees	0.00	315.14	0.00	0.00		
Entry Fees	4,000.00	500.00	0.00	0.00		
Venue, Travel & Awards	3,626.81	300.00	2,475.77	0.00		
Total President's Cup Expenses	7,626.81	1,115.14	2,475.77	0.00	0.00	
RI Cup	0.00	0.00				
Awards	3,714.69	2,811.56	2,371.14	1,735.70		
Referees	7,458.00	8,376.00	8,232.00	6,215.00		
Venue	3,633.00	1,800.00	2,334.53	2,600.00		
Miscellaneous	260.94	70.00	220.00	581.00		
Total RI Cup Expenses	15,066.63	13,057.56	13,157.67	11,131.70		
Total Expenses	56,488.59	31,522.12	32,597.59	11,381.70	0.00	
Net Income - Competitive	-33,518.83	-18,248.49	-23,006.59	-8,381.70	0.00	
Revenue VS Expenses	7,009.43	-7,320.25	-64,470.17	40,117.96	-9,800.00	49,293.69

110.00

110.00
110.00
-110.00



**SOCCER RHODE ISLAND
OLYMPIC DEVELOPMENT PROGRAM
BUDGET 2019/2020**

	Working Budget 2019/2020	Actual Through Nov 30, 2019
INCOME:		
SRI	2,500.00	0.00
Tryout Fees	6,000.00	1,100.00
Player Fee	114,750.00	33,757.55
Donations	0.00	25.00
Club Clinics	20,000.00	6,100.00
Tournament & Camp Fees	35,000.00	0.00
Region 1 ODP Scholarships	0.00	0.00
Miscellaneous	500.00	0.00
TOTAL INCOME	178,750.00	40,982.55
EXPENSES:		
ODP Coaching Director	20,000.00	5,001.00
Coaching Fees	45,000.00	0.00
ODP Administrator	0.00	0.00
Tournament & Camp Entry Fees	25,000.00	300.00
Scholarships	3,500.00	0.00
Coach's Symposium		0.00
Supplies & Printing		0.00
Postage		0.00
Indoor & Outdoor Field Rental Fee	75,000.00	26,000.00
Uniforms , Coach's Shirts & Warmups	2,000.00	0.00
Administrative	1,250.00	0.00
Coaching Licensing Reimbursements	500.00	0.00
Miscellaneous		0.00
Equipment - & Storage	0.00	0.00
Credit Card Fees	6,500.00	1,231.47
Bad Debt		0.00
Referee fees	0.00	0.00
TOTAL EXPENSES	178,750.00	32,532.47
Income vs Expenses	0.00	8,450.08



SOCCER RHODE ISLAND OLYMPIC DEVELOPMENT PROGRAM BUDGET 2016/2020

	Actual for 2015/2016	Actual for 2016/2017	Actual for 2017/2018	Actual for 2018/2019	Proposed Budget 2019/2020	Actual Through Nov 30, 2019
INCOME:						
SRI	9,000.00	9,000.00	9,000.00	0.00	2,500.00	0.00
Tyout Fees	3,875.00	7,280.00	570.00	7,850.00	6,000.00	1,100.00
Player Fee	94,505.00	120,895.00	86,557.00	74,640.00	99,500.00	33,757.55
Club Training Program		15,232.00	17,500.00	11,914.00	20,000.00	6,100.00
Donations	0.00		61.31	15.00		25.00
Equipment(t-shirts, bags, etc.)	25.00			0.00		
Tournament & Camp Fees	54,615.00	36,872.00	24,660.00	520.00	0.00	
Region 1 ODP Scholarships	6,000.00	5,000.00	5,000.00	0.00		
Miscellaneous	0.00	0.00		720.00	500.00	
Total Income	168,020.00	194,279.00	143,348.31	95,659.00	128,500.00	40,982.55
EXPENSES:						
ODP Coaching Director	21,671.00	16,670.00	20,004.00	21,671.00	22,000.00	5,001.00
Coaching Fees	45,322.50	43,555.00	37,086.50	27,342.50	30,000.00	0.00
ODP Administrator	921.05	738.50	683.16	0.00		
Tournament & Camp Entry Fees	36,711.35	21,716.53	17,328.51	2,282.61	2,000.00	300.00
Scholarships	5,540.00	4,309.70	1,645.00	9.00	0.00	
Coach's Symposium	683.16					
Supplies & Printing						
Fundraising Expenses						
Postage	51.38	18.78				
Telephone		0.00				
Indoor & Outdoor Field Rental Fee	40,721.72	115,242.50	74,332.50	61,150.00	65,000.00	26,000.00
Uniforms , Coach's Shirts & Warmups	1,589.50	0.00	1,608.75	2,167.38	2,000.00	0.00
Administrative		42.38	58.69	0.00	2,000.00	
Coaching Licensing Reimbursements	2,026.00	0.00	175.00	0.00	500.00	0.00
Miscellaneous	37.40	0.00		381.42		
Equipment - & Storage	2,147.21	0.00		0.00		
Credit Card Fees	5,887.48	6,208.68	5,256.35	4,877.65	5,000.00	1,231.47
Bad Debt						
Referee fees						
	1,634.22	-466.60	3,082.63	119,881.56	128,500.00	32,532.47
Total Expenses	164,943.97	208,035.47	161,261.09	119,881.56	128,500.00	32,532.47
	3,076.03	-13,756.47	-17,912.78	-24,222.56	0.00	8,450.08
Income vs Expenses						